

## ANNUAL GENERAL REVENUE PERCENTAGE CHANGES IN RECEIPTS\*

	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26
Sales Tax	5.7%	7.0%	6.9%	4.4%	4.5%	5.0%	5.2%	(3.1%)	10.4%	25.3%	5.2%	0.6%	0.3%	2.1%
Beverage Tax & Licenses	(7.5)	(7.8)	1.7	(20.8)	(12.0)	(8.1)	5.6	(2.9)	12.7	5.5	(11.5)	0.1	(17.9)	(2.6)
Corporation Income Tax	3.5	(1.9)	9.5	1.6	4.2	2.0	30.1	(21.2)	37.3	10.8	46.7	0.1	0.6	(1.7)
Documentary Stamp Tax	82.6	58.5	25.3	(1.6)	2.4	13.8	5.2	7.8	45.7	43.4	(33.9)	(0.1)	5.5	6.6
Tobacco Taxes	1.2	(11.8)	1.7	3.5	(2.4)	(0.2)	1.3	(9.2)	2.9	(9.0)	(6.4)	(0.1)	(6.3)	(7.9)
Insurance Premiums Tax	2.0	(0.0)	(0.9)	2.0	3.7	12.9	9.7	10.9	12.6	12.4	30.4	0.1	(1.0)	(15.1)
Pari-Mutuels Tax	(4.5)	8.1	5.9	(11.2)	(4.2)	26.8	(23.2)	(11.7)	(12.2)	(15.1)	(26.0)	0.0	1.8	1.7
Intangibles Tax	49.8	(7.4)	18.7	11.5	10.1	(0.5)	3.8	28.0	42.3	20.9	(38.0)	(0.2)	4.5	(30.8)
Indian Gaming	-	-	-	-	-	-	-	-	-	-	-	-	-	5.6
Interest	(8.5)	(29.5)	40.9	8.7	13.1	3.9	64.9	65.2	(7.5)	(47.0)	171.6	1.2	(5.8)	(9.2)
Highway Safety Licenses & Fees	(15.5)	1.0	(33.2)	(31.9)	22.6	10.0	1.4	(19.6)	4.0	(4.1)	(15.9)	(0.0)	11.1	9.5
Counties' Medicaid Share	41.1	(10.8)	(2.2)	4.1	(0.0)	(2.1)	1.2	1.0	0.8	(2.9)	(2.7)	0.1	18.4	12.4
Severance Tax	(0.5)	(6.1)	(26.1)	(19.7)	(2.5)	5.2	(1.7)	(12.6)	(4.8)	0.0	(7.1)	(0.1)	(2.5)	(3.8)
Service Charges	8.3	(4.0)	7.1	(9.0)	2.1	1.5	2.0	0.5	11.1	17.9	(11.7)	(0.3)	0.2	(0.7)
Other Taxes, Licenses & Fees	48.8	(27.3)	(2.3)	(1.1)	(8.2)	28.8	(0.4)	(34.7)	26.5	18.5	(11.0)	0.0	0.0	(7.5)
<b>Net General Revenue Collections</b>	<b>7.2%</b>	<b>3.5%</b>	<b>5.7%</b>	<b>2.3%</b>	<b>4.5%</b>	<b>5.5%</b>	<b>7.0%</b>	<b>(6.1%)</b>	<b>15.7%</b>	<b>21.4%</b>	<b>7.5%</b>	<b>2.1%</b>	<b>0.4%</b>	<b>0.9%</b>

\* Forecasts based on August 2024 Florida Consensus Estimating Conference, current law, with adjustments for proposed revenue changes.